



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 13 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		MOOE	CO	
50299030-REPRESENTATION EXPENSES																			
	NORMIN/MAWD ACTIVITIES	OGM	Negotiated Procurement-Small Value Procurement/Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2022	N/A	July 2022	July 2022	COB	35,000.00		Additional allocation for the NORMIN/MAWD Acitivities.
GRAND TOTAL:																Php	35,000.00	-	

Prepared by:

JUNIE QUEEN S. DEGAMO
 Bids and Awards Committee Secretary
 7/5/2022
 Date

Recommending Approval :

JANICE MAY P. MAMPAWA
 BAC Chairperson
 7/5/2022
 Date

ENGR. WILGREG R. BORJA
 BAC Vice-Chairperson
 7/5/2022
 Date

CHERRY MAE G. CASTRO
 BAC Member
 7/5/2022
 Date

EDGAR P. LAURON
 BAC Member
 7/5/2022
 Date

LEOMAR L. MAGALLANES
 BAC Member
 7/5/2022
 Date

Approved by:

RAFAEL H. FRANCISCO
 General Manager
 7/5/2022
 Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-07-050	7/12/2022	ABNER T. BALAGULAN



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 14 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		MOOE	CO	
10603110- PLANT-UTILITY PLANT IN SERVICE (UPIS)																			
	8" uPVC Pipelines (Machine-Installed Seal/Built-In Seal, Series 8)	T/OS	Competitive Bidding	July 2022	July 2022	July 2022	August 2022	August 2022	August 2022	August 2022	August 2022	August 2022	August 2022	October 2022	October 2022	COB		1,078,550.00	Proposed Pipe Laying of 8" Pipelines from Break Pressure Chamber 6 to Mirao Reservoir
	Labor and Equipment	T/OS	Negotiated Procurement-Small Value Procurement	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	September 2022	N/A	October 2022-November 2022	October 2022-November 2022	COB		444,715.32	
GRAND TOTAL:																Php	-	1,523,265.32	

Prepared by:

JULIE QUEEN S. DEGAMO
 Bids and Awards Committee Secretary
 7/5/2022
 Date

Recommending Approval :

JANICE MAY P. MAMPAWA
 BAC Chairperson
 7/5/2022
 Date

ENGR. WILGREG R. BORJA
 BAC Vice-Chairperson
 7/5/2022
 Date

CHERRY MAE G. CASTRO
 BAC Member
 7/5/2022
 Date

EDGAR P. LAURON
 BAC Member
 7/5/2022
 Date

LEOMAR L. MAGALLANES
 BAC Member
 7/5/2022
 Date

Approved by:

RAFAEL H. FRANCISCO
 General Manager
 7/5/2022
 Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-07-051	7/12/2022	ABNER T. BALAGULAN



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 15 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		MOOE	CO	
50299010	ADVERTISING, PROMOTIONAL, AND MARKETING EXPENSES																		
	Calendar Printing, 17x22, 12 pages, Board 11x17 with Cal Cliff, 4 color	AS/CS/FS/IT/O	Negotiated Procurement-Small Value Procurement	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	August 2022	N/A	October 2022	October 2022	COB	157,500.00		Printing of 3,500 pcs calendars as part of the District's marketing and promotional efforts to build strong relationship to its concessionaires.
GRAND TOTAL:																Php	157,500.00	-	

Prepared by:

JULIE QUEEN S. DEBAMO

Bids and Awards Committee Secretary

7/18/2022

Date

Recommending Approval:

JANICE MAY P. MAMPAWA

BAC Chairperson

7/18/2022

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

7/18/2022

Date

CHERRY MAE G. CASTRO

BAC Member

7/18/2022

Date

EDGAR P. LAURON

BAC Member

7/18/2022

Date

LEOMAR L. MAGALLANES

BAC Member

7/18/2022

Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

7/18/2022

Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-07-052	7/27/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 16 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC. CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWAR D	CONTRACT SIGNING/P URCHASE ORDER	NOTICE TO PROCEE D	DELIVERY COMPLETI ON	ACCEPTA NCE/TURN OVER		MOOE	CO	
10603110	SEMI EXPENDABLE MACHINERY & EQUIPMENT EXPENSES																		
	Aluminum Folder Ladder Multi-Purpose 4x4 (15.5ft), Max Feet when open: 4 steps x 4 fold (15.5 ft), Anti-Slip rubber sleeve, High-strength aluminum	AS/CS/FS/T /O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 2022	N/A	August 2022	August 2022	COB	12,000.00		
GRAND TOTAL:																Php	12,000.00	-	

Prepared by:

JUVIE QUEEN S. DEGAMO
 Bids and Awards Committee Secretary
 7/18/2022
 Date

Recommending Approval :

JANICE MAY P. MAMPAWA
 BAC Chairperson
 7/18/2022
 Date

ENGR. WILGREG R. BORJA
 BAC Vice-Chairperson
 7/18/2022
 Date

CHERRY MAE G. CASTRO
 BAC Member
 7/18/2022
 Date

EDGAR P. LAURON
 BAC Member
 7/18/2022
 Date

LEOMAR L. MAGALLANES
 BAC Member
 7/18/2022
 Date

Approved by:

RAFAEL H. FRANCISCO
 General Manager
 7/18/2022
 Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-07-053	7/27/2022	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 17 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50209010- GENERATION, TRANSMISSION, & DISTRIBUTION EXPENSES																			
	Chlorine Dioxide	O/TS	Negotiated Procurement-Small Value Procurement	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	August 2022	N/A	September 2022	September 2022	COB	600,000.00		Supplemental allocation for the water treatment of QBWD water supply due to increased production.
GRAND TOTAL:																Php	600,000.00		

Prepared by:

Juvie Queen S. Degamo
JUVIE QUEEN S. DEGAMO

Bids and Awards Committee Secretary

7/27/2022

Date

Recommending Approval :

Janice May P. Mampawa
JANICE MAY P. MAMPAWA

BAC Chairperson

7/27/2022

Date

Engr. Wilgreg R. Borja
ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

7/27/2022

Date

Cherry Mae G. Castro
CHERRY MAE G. CASTRO

BAC Member

7/27/2022

Date

Edgar P. Lauron
EDGAR P. LAURON

BAC Member

7/27/2022

Date

Leomar L. Magallanes
LEOMAR L. MAGALLANES

BAC Member

7/27/2022

Date

Board Action:

Approved by:

Rafael H. Francisco
RAFAEL H. FRANCISCO

General Manager

7/27/2022

Date

Board Resolution Number	Date	Chairman of the Board
2022-07-055	7/27/2022	ABNER T. BALAGULAN



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 18 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC. CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		MOOE	CO	
50203220	SEMI-EXPENDABLE FURNITURE, FIXTURES, & BOOKS EXPENSES																		
	Warehouse Rack	AS/CS/FS/T /O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2022	N/A	September 2022	September 2022	COB	30,000.00	To provide adequate and secure space for the inventory supplies and materials of QBWD.	
GRAND TOTAL:																Php	30,000.00		

Prepared by:

JUVIE QUEEN S. DEGAMO
 Bids and Awards Committee Secretary
 7/27/2022
 Date

Recommending Approval :

JANICE MAY P. MAMPAWA
 BAC Chairperson
 7/27/2022
 Date

ENGR. WILGREG R. BORJA
 BAC Vice-Chairperson
 7/27/2022
 Date

CHERRY MAE G. CASTRO
 BAC Member
 7/27/2022
 Date

EDGAR P. LAURON
 BAC Member
 7/27/2022
 Date

LEOMAR L. MAGALLANES
 BAC Member
 7/27/2022
 Date

Approved by:

RAFAEL H. FRANCISCO
 General Manager
 7/27/2022
 Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-07-056	7/27/2022	ABNER T. BALAGULAN



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REVISED ANNUAL PROCUREMENT PLAN (APP) NO. 02 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
FROM																			
50202010 TRAINING EXPENSES																			
	Registration Fee	AS/CS/FS/TO	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 2022-December 2022	N/A	August 2022-December 2022	N/A	COB	100,000.00		
															TOTAL		100,000.00		
TO																			
50213060 R&M-LAND TRANSPORTATION EQUIPMENT																			
	QBWD Vehicles	AS/CS/FS/TO	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 2022-December 2022	N/A	August 2022-December 2022	August 2022-December 2022	COB	100,000.00	Budget Realignment to cover the repair and maintenance of QBWD Vehicles.	
TOTAL:														Php	100,000.00				



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 19 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		MOOE	CO	
10603110	PLANT -UTILITY PLANT IN SERVICE (UPIS)																		
	New Water Service Connection Materials & Fittings	T/O	Negotiated Procurement-Small Value Procurement	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	September 2022	N/A	October 2022	October 2022	COB		119,200.00	Additional materials and supplies for then installation of New Service Connections.
50213030	R&M-INFRASTRUCTURE ASSETS																		
	Maintenance of Transmission and Distribution Mains	T/O	Negotiated Procurement-Small Value Procurement	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	September 2022	N/A	October 2022	October 2022	COB	371,900.00		Additional materials for the maintenance & repair of Q&WVD lines.
50203210	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES																		
	Blowtorch	T/O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2022	N/A	September 2022	September 2022	COB	8,900.00		Additional materials for the maintenance & repair of Q&WVD lines.
GRAND TOTAL:																Php	380,800.00	119,200.00	

Prepared by:

JUVIE QUEEN S. DESAMO

Bids and Awards Committee Secretary
8/11/2022

Date

Recommending Approval :

JANICE MAMP. MAMPAWA

BAC Chairperson
8/11/2022

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson
8/11/2022

Date

CHERRY MAE G. CASTRO

BAC Member
8/11/2022

Date

EDGAR P. LAURON

BAC Member
8/11/2022

Date

LEOMAR L. MAGALLANES

BAC Member
8/11/2022

Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

8/11/2022

Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-08-062	8/16/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 20 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		MOOE	CO	
50213050	R&M-MACHINERY & EQUIPMENT																		
	Repairs and Maintenance of Office Equipment	Finance	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2022	N/A	September 2022	September 2022	COB	30,000.00		Allocation for the repair of 3 tonner damaged aircon of the finance section and transfer of 1 HP window type unit to cashier's area.
GRAND TOTAL:																Php	30,000.00		

Prepared by:

JUVEL QUEEN S. DESAMO

Bids and Awards Committee Secretary

8/26/2022

Date

Recommending Approval :

JANICE MAY P. MAMPAWA

BAC Chairperson

8/26/2022

Date

ENGR. WIL GREG R. BORJA

BAC Vice-Chairperson

8/26/2022

Date

CHERRY MAE G. CASTRO

BAC Member

8/26/2022

Date

EDGAR P. LAURON

BAC Member

8/26/2022

Date

LEOMAR L. MAGALLANES

BAC Member

8/26/2022

Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

8/26/2022

Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-08-063	8/30/2022	ABNER T. BALAGULAN



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 21 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50209010- GENERATION, TRANSMISSION, & DISTRIBUTION EXPENSES																			
	Chlorine Granules, Potable Grade, 70%	O/TS	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2022	N/A	September 2022	September 2022	COB	33,000.00		Ensure water quality in spring sources, sedimentation tanks, rapid sand filters, and reservoirs.
GRAND TOTAL:																/Php	33,000.00		

Prepared by:

JUVIE QUEEN S. DEGAMO

Bids and Awards Committee Secretary

8/26/2022

Date

Recommending Approval :

JANICE MAY P. MAMPAWA

BAC Chairperson

8/26/2022

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

8/26/2022

Date

CHERRY MAE G. CASTRO

BAC Member

8/26/2022

Date

EDGAR P. LAURON

BAC Member

8/26/2022

Date

LEOMAR L. MAGALLANES

BAC Member

8/26/2022

Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

8/26/2022

Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-08-064	8/30/2022	ABNER T. BALAGULAN



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 22 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50203090- FUEL, OIL AND LUBRICANTS																			
	Fuel, Oil and Lubricants	AS/CS/FS/TIO	Negotiated Procurement-Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November-December 2022	N/A	November-December 2022	November-December 2022	COB	230,000.00	Supplemental allocation to cover the Fuel, Oil, Lubricants requirement of QBWD's vehicles for the month of November-December 2022.	
GRAND TOTAL:																Php	230,000.00		

Prepared by:

JUVIE QUEEN S. DEGAMO
Bids and Awards Committee Secretary
10/7/2022
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
10/7/2022
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
10/7/2022
Date

CHERRY MAE G. CASTRO
BAC Member
10/7/2022
Date

EDGAR P. LAURON
BAC Member
10/7/2022
Date

LEOMAR L. MAGALLANES
BAC Member
10/7/2022
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
10/7/2022
Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-10-071	10/18/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 23 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50201010- TRAVELLING EXPENSES-LOCAL																			
	Various Travel of QBWD Personnel and Board of Directors	AS/CS/FS/T/O	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October-December 2022	N/A	October-December 2022	October-December 2022	COB	150,000.00	Supplemental allocation to cover the official travel expenses of QBWD Personnel and BODs for the last quarter of CY 2022	
50204020- ELECTRICITY EXPENSES																			
	Monthly electric bill	AS/CS/FS/T/O	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November-December 2022	N/A	November-December 2022	November-December 2022	COB	60,000.00	Supplemental allocation to cover the monthly electricity expenses of QBWD Office for the month of November-December 2022.	
GRAND TOTAL:																Php	210,000.00		

Prepared by:

JUVIE QUEEN S. DEGAMO
 Bids and Awards Committee Secretary
 10/7/2022
 Date

Recommending Approval :

JANICE MAY P. MAMPAWA
 BAC Chairperson
 10/7/2022
 Date

ENGR. WILGREG R. BORJA
 BAC Vice-Chairperson
 10/7/2022
 Date

CHERRY MAE G. CASTRO
 BAC Member
 10/7/2022
 Date

EDGAR P. LAURON
 BAC Member
 10/7/2022
 Date

LEOMAR L. MAGALLANES
 BAC Member
 10/7/2022
 Date

Approved by:

RAFAEL H. FRANCISCO
 General Manager
 10/7/2022
 Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-10-071	10/18/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 24 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC. CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50213060- REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT																			
	QBWD Vehicles	AS/CS/FS/IT/O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October-December 2022	N/A	October-December 2022	October-December 2022	COB	70,000.00	Supplemental allocation to cover the repair and maintenance of QBWD Vehicles for the last quarter of CY 2022	
GRAND TOTAL:																Php	70,000.00		

Prepared by:

JUVIE QUEEN S. DEGAÑO
Bids and Awards Committee Secretary
10/7/2022

Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
10/7/2022

Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
10/7/2022

Date

CHERRY MAE G. CASTRO
BAC Member
10/7/2022

Date

EDGAR P. LAURON
BAC Member
10/7/2022

Date

LEOMAR L. MAGALLANES
BAC Member
10/7/2022

Date

Approved by:

RAFAEL H. FRANCISCO
General Manager

10/7/2022

Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-10-031	10/18/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 25 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50211030-CONSULTANCY SERVICES																			
	Appraisal Engagement (Land Acquisition)	AS/CS/FS/T /O	Negotiated Procurement-Small Value Procurement	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	December 2022	N/A	December 2022	December 2022	COB	150,000.00	Appraisal engagement of land for acquisition by QBWD for the permanent administrative building.	
GRAND TOTAL:																Php,	150,000.00		

Prepared by:

JUVIE QUEEN S. DEGAMO
 Bids and Awards Committee Secretary
 10/7/2022
 Date

Recommending Approval :

JANICE MAY P. MAMPAWA
 BAC Chairperson
 10/7/2022
 Date

ENGR. WILGREG R. BORJA
 BAC Vice-Chairperson
 10/7/2022
 Date

CHERRY MAE G. CASTRO
 BAC Member
 10/7/2022
 Date

EDGAR P. LAURON
 BAC Member
 10/7/2022
 Date

LEOMAR L. MAGALLANES
 BAC Member
 10/7/2022
 Date

Approved by:

RAFAEL A. FRANCISCO
 General Manager
 10/7/2022
 Date

Board Action:

Board Resolution	Date	Chairman of the Board
2022-10-071	10/18/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon
CCC No. 627
Hotline #: 0917-598-9322

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 26 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC. CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50213060- TAXES DUTIES & LICENSES																			
	LWUA Review Fee	Finance	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	51,040.00	Supplemental allocation to cover the .20% review fee on PHP25M Loan Application of QBWD at Development Bank of the Philippines (DBP).	
GRAND TOTAL:																Php	51,040.00		

Prepared by:

JUNIE QUEEN S. DEGAMO
Bids and Awards Committee Secretary
10/14/2022
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
10/14/2022
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
10/14/2022
Date

CHERRY MAE G. CASTRO
BAC Member
10/14/2022
Date

-On leave-

EDGAR P. LAURON
BAC Member
10/14/2022
Date

LEOMAR L. MAGALLANES
BAC Member
10/14/2022
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
10/14/2022
Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-10-071	10/18/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

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REVISED ANNUAL PROCUREMENT PLAN (APP) NO. 03 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
FROM																			
10606010- MOTOR VEHICLES																			
	Motorcycle off road type 150cc	AS/CS/FS/TO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	July 2022	July 2022	July 2022	August 2022	August 2022	August 2022	September 2022	September 2022	COB		310,000.00	For the field personnel for the District.
TO																			
10606010- MOTOR VEHICLES																			
	Motorcycle off road type 150cc	AS/CS/FS/TO	Negotiated Procurement-Small Value Procurement	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 2022	N/A	November 2022	November 2022	COB		310,000.00	Revisions necessary to strategically meet the expanding operational requirement of the District.
TOTAL:															Php	-	310,000.00		

Prepared by:

JUVIE QUEEN S. DEGAMO
Bids and Awards Committee Secretary
10/7/2022
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
10/7/2022
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
10/7/2022
Date

CHERRY MAE G. CASTRO
BAC Member
10/7/2022
Date

EDGAR P. LAURON
BAC Member
10/7/2022
Date

LEOMAR L. MAGALLANES
BAC Member
10/7/2022
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
10/7/2022
Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2022-P-071	10/18/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

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REVISED ANNUAL PROCUREMENT PLAN (APP) NO. 04 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILT Y CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/P URCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
FROM																			
10605020-OFFICE EQUIPMENT																			
	1.) Air Condition Unit; Floor Mounted; 3 tons; Inverter Type	AS/CS/FS/ T/O	Negotiated Procurement-Small Value Procurement	N/A	January 2022	N/A	N/A	N/A	N/A	N/A	N/A	January 2022	N/A	February 2022	February 2022	COB		230,000.00	For office use.
	2.) Installation and Commissioning of Airconditioning Equipment	AS/CS/FS/ T/O	Negotiated Procurement-Small Value Procurement	N/A	January 2022	N/A	N/A	N/A	N/A	N/A	N/A	January 2022	N/A	February 2022	February 2022	COB		30,000.00	
															TOTAL			260,000.00	
TO																			
10605020-OFFICE EQUIPMENT																			
	1.) 4 Air Condition Unit; Split Type; 2HP, Inverter Type	AS/CS/FS/ T/O	Negotiated Procurement-Small Value Procurement	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	November 2022	N/A	December 2022	December 2022	COB		220,000.00	Revision of specifications and quantity in accordance to the current requirement of QBWD office area.
	2.) Installation and Commissioning of Airconditioning Equipment	AS/CS/FS/ T/O	Negotiated Procurement-Small Value Procurement	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	November 2022	N/A	December 2022	December 2022	COB		40,000.00	
TOTAL:																Php	-	260,000.00	

Prepared by:

JUVIE QUEEN S. DEGAMO

BAC Secretary

10/24/2022

Date

Recommending Approval :

JANICE MAY P. MAMPAWA

BAC Chairperson

10/24/2022

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

10/24/2022

Date

CHERRY MAE G. CASTRO

BAC Member

10/24/2022

Date

EDGAR P. LAURON

BAC Member

10/24/2022

Date

LEOMAR L. MAGALLANES

BAC Member

10/24/2022

Date

Approved by:

RAFAEL M. FRANCISCO

General Manager

10/24/2022

Date

Board Action:

Board Resolution	Date	Chairman of the Board
2022-10-075	10/27/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 27 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBLIT Y CHECKING	BIDS EVALUATI ON	POST QUAL.	NOTI CE OF AWAR D	CONTRACT SIGNING/P URCHASE ORDER	NOTICE TO PROCEE D	DELIVERY COMPLETI ON	ACCEPTAN CE/TURNO VER		MOOE	CO	
10604070-WATER PLANT, STRUCTURE AND IMPROVEMENTS																			
	Construction of Production Box for the Rapid Sand Filter at Brgy Lipa, Quezon,Buk	T/O	Negotiated Procurement-Small Value Procurement	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	November 2022	N/A	November 2022	November 2022	COB		85,000.00	Additional security of the production box installed at the Brgy Lipa, Quezon RSF.
GRAND TOTAL:																Php	85,000.00		

Prepared by:

JUNIE QUEEN S. DEGAMO

Bids and Awards Committee Secretary

10/24/2022

Date

Recommending Approval :

JANICE MAY P. MAMPAWA

BAC Chairperson

10/24/2022

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

10/24/2022

Date

CHERRY MAE G. CASTRO

BAC Member

10/24/2022

Date

EDGAR P. LAURON

BAC Member

10/24/2022

Date

LEOMAR L. MAGALLANES

BAC Member

10/24/2022

Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

10/24/2022

Date

Board Action:

Board Resolution	Date	Chairman of the Board
2022-10-076	10/27/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon
CCC No. 627
Hotline #: 0917-598-9322

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 28 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50299180- MAJOR EVENTS AND CONVENTIONS EXPENSES																			
	Year-End Assessment	AS/CS/FS/TIO	Negotiated Procurement-Small Value Procurement/Direct Contracting	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	December 2022	N/A	December 2022	December 2022	COB	50,000.00	Additional allocation for the YEA due to inflation and rapid increase in commodity prices.	
GRAND TOTAL:																Php	50,000.00	-	

Prepared by:

JUNIE QUEEN S. DEGAMO
Bids and Awards Committee Secretary
11/17/2022
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
11/17/2022
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
11/17/2022
Date

CHERRY MAE G. CASTRO
BAC Member
11/17/2022
Date

EDGAR P. LAURON
BAC Member
11/17/2022
Date

LEOMAR L. MAGALLANES
BAC Member
11/17/2022
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
11/17/2022
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2022-11-083	11/29/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 29 FOR CY 2022

f

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50203090-FUEL, OIL AND LUBRICANTS																			
	Gasoline	T/O	Negotiated Procurement-Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 2022	N/A	December 2022	December 2022	COB	9,520.00	Supplemental fuel, oil and lubricants supply for QBWD vehicles and equipment.	
GRAND TOTAL:																Php	9,520.00	-	

Prepared by:

JUVIE QUEEN S. DEGAMO

Bids and Awards Committee Secretary

11/17/2022

Date

Recommending Approval :

JANICE MAY P. MAMPAWA

BAC Chairperson

11/17/2022

Date

ENGR. WIL GREG R. BORJA

BAC Vice-Chairperson

11/17/2022

Date

CHERRY MAE G. CASTRO

BAC Member

11/17/2022

Date

EDGAR P. LAURON

BAC Member

11/17/2022

Date

LEOMAR L. MAGALLANES

BAC Member

11/17/2022

Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

11/17/2022

Date

Board Action:

Board Resolution	Date	Chairman of the Board
2022-11-084	11/29/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 30 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILTY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50203210-SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE																			
	Equipment for the new QBWD Inventory System	AS/CS/FS/T /O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 2022	N/A	December 2022	December 2022	COB	35,000.00	Allocation for the necessary hardware for the installation of new QBWD Inventory System.	
GRAND TOTAL:																Php	35,000.00	-	

Prepared by:

JULIE QUEEN S. DEGAMO
 Bids and Awards Committee Secretary
 11/24/2022
 Date

Recommending Approval :

JANICE MAY P. MAMPAWA
 BAC Chairperson
 11/24/2022
 Date

ENGR. WILGREG R. BORJA
 BAC Vice-Chairperson
 11/24/2022
 Date

CHERRY MAE G. CASTRO
 BAC Member
 11/24/2022
 Date

EDGAR P. LAURON
 BAC Member
 11/24/2022
 Date

LEOMAR L. MAGALLANES
 BAC Member
 11/24/2022
 Date

Approved by:

RAFAEL H. FRANCISCO
 General Manager
 11/24/2022
 Date

Board Action:

Board Resolution	Date	Chairman of the Board
2022-11-082	11/29/2022	ABNER T. BALAGULAN



Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

REVISED ANNUAL PROCUREMENT PLAN (APP) NO. 05 FOR CY 2022

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
FROM																			
50212030-SECURITY SERVICES																			
	Security Guard	AS/CS/FS/T/O	Negotiated Procurement-Small Value Procurement	N/A	January 2022	N/A	N/A	N/A	N/A	N/A	N/A	January-December 2022	N/A	January-December 2022	January-December 2022	COB	100,000.00		Secure the people, properties, and other valuable assets of QBWD.
															TOTAL	100,000.00			
TO																			
50201010- TRAVELLING EXPENSES-LOCAL																			
	Various Travel of QBWD Personnel and Board of Directors	AS/CS/FS/T/O	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 2022	N/A	December 2022	December 2022	COB	100,000.00		Budget realignment to cover the travel expenses of personnel and BODs ftn of December 2022.
TOTAL:																Php	100,000.00	-	

Prepared by:

JUVENILE S. DEGAMO

BAC Secretary

12/13/2022

Date

Recommending Approval :

JANICE MAY P. MAMPAWA

BAC Chairperson

12/13/2022

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

12/13/2022

Date

CHERRY MAE G. CASTRO

BAC Member

12/13/2022

Date

EDGAR P. LAURON

BAC Member

12/13/2022

Date

LEOMAR L. MAGALLANES

BAC Member

12/13/2022

Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

12/13/2022

Date

Board Action:

Board Resolution	Date	Chairman of the Board
2022-12-088	12/19/2022	ABNER T. BALAGULAN