

E-mail Address: guezonwaterdistrict@yahoo.com

REVISED ANNUAL PROCUREMENT PLAN (APP) NO. 01 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF								NOT					SOUR			
			PROCUREMENT	PRE- PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKIN G	BIDS EVALUATI ON	POST QUAL.	NOTI CE OF AWA RD	CONTRACT SIGNING/PURC HASE ORDER	NOTICE TO PROCEE D	DELIVERY COMPLETION	ACCEPTANCE/T URNOVER	CE OF FUND S	MOOE	со	REMARKS
50203010	OFFICE SUPPLIES EXPENSE	AS/CS/FS/ T/O	Negotiated Procurement-Small Value Procurement	N/A	January & June 2023	N/A	N/A	N/A	N/A	N/A	N/A	January & July 2023	N/A	February, May , & July 2023	February, May , & July 2023	СОВ	277,721.65		
	ELECTRICAL SUPPLIES & MATERIALS EXPENSES	AS/CS/FS/ T/O	Negotiated Procurement- Agency to Agency/Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 2023	N/A	February 2023	February 2023	СОВ	16,075.00		Revised budget for CY 2023 due to
I E0202270	SUPPLIES & MATERIALS FOR WATER SYSTEMS OPERATIONS	AS/CS/FS/ T/O	Negotiated Procurement- Agency to Agency/Shopping	N/A	January & July 2023	N/A	N/A	N/A	N/A	N/A	N/A	January & July 2023	N/A	February, May, August, & October 2023	February, May, August, & October 2023	СОВ	206,644.50		realignment and transfer of non- expendable supplies and materials below Php 50,000.00 to
150203280 I	HOUSEKEEPING/CLEANING SUPPLIES EXPENSE	AS/CS/FS/ T/O	Negotiated Procurement- Agency to Agency/Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January, March, & June 2023	N/A	February, April, & July 2023	February, April, & July 2023	СОВ	84,237.48		Semi-Expendable Machinery and Eqpt in adherence to COA Circular No. 2022-004 dtd
I EUSUSGOU I	OTHER SUPPLIES AND MATERIALS EXPENSES	AS/CS/FS/ T/O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- December 2023	N/A	January- December 2023	January- December 2023	СОВ	61,225.00		May 31, 2022.
50203210 N	SEMI-EXPENDABLE MACHINERYU AND EQUIPMENT EXPENSES	AS/CS/FS/ T/O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- December 2023	N/A	January- December 2023	January- December 2023	СОВ	440,621.41 1,086,525.04		

JUNIE QUEEN'S. DEGAMO

2/9/2023 Date

Recommending Approval

JANICE MAY P. MAMPAWA BAC Chairperson 2/9/2023 Date

ENGR. WILGREG R. BORJA BAC Vige-Chairperson

2/9/2013 Date

CHERRY MAE G. CASTRO BAC Member

2/9/2023 Date

EDGAR PLAURON

BAC Memb Date

LEOMAR L MAGALLANES BAC Member

2/9/2023

Date

Board Action:

Board Resolution Date Chairman of e Board 2/15/2023 ABNER TABALAGULAN 2023-02-006

Approved by

RAFAEL H. FRANCISCO

2/9/2023 Date



E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 01 FOR CY 2023

							SCHED	JLE OF EA	CH PROCU	IREMEN	IT ACT	IVITY					ESTIMATED B (PHP)	UDGET	
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON	POST QUAL.	The state of the s	CONTRACT SIGNING/P URCHASE ORDER	то		ACCEPTAN CE/TURNO VER		MOOE	со	REMARKS
0203210-	- SEMI-EXPENDABLE MACH	INE AND	EQUIPMENT E	XPENSES	3														
	Internal SSD, 1 TB, SATA III	0	Negotiated Procurement- Small Value Procurement	N⊬A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		February 2023	March 2023	March 2023	СОВ	6,000.00		Upgrade QBWD computer units to
	Internal SSD, 512 TB, SATA III	0	Negotiated Procurement- Small Value Procurement	N∕A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		February 2023	March 2023	March 2023	СОВ	30,000.00		improve performance boost data processing and reduce harmful risks to OS.
	SATA III CABLE	0	Negotiated Procurement- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IN/A		February 2023	March 2023	March 2023	СОВ	2,250.00		
														GRAND TOTA	AL:	Php	38,250.00	-	

Prepared by:

JUVIE QUEEN S. DEGAMO

BAC-Secretary 2/9/2023

Approved by

Date

Recommending Approval:

JANICE MAY P. MAMPAWA

BAC Chairperson 2/9/2023

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson 2/9/2023

Date

3/

CHERRY MAE G. CASTRO

BAC Member 2/9/2023 Date EDGAR P. DAURON

BAC Member 2/9/2023 Date LEOMAR L MAGALLANES

BAC Member 2/9/2023

Date

Board Action:

RAFAEL'H. FRANCISCO

General Mahager

2/9/2023 Date

2023-02- 007 2/15/2023 ABNER T. BALAGULAN	Board Resolution	Date	Chairman of the Board
	2023-02- 007	2/15/2023	ABNER T. BALAGULAN

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 02 FOR CY 2023

Customized Basketball Uniform AS/CS/FS/T/ O Small Value Procurement D Small Value D Small Val								SCHED	JLE OF EA	CH PROCU	REMEN	T ACT	IVITY					ESTIMATED E (PHP)		
Customized Basketball Uniform AS/CS/FS/T/ O Negotiated Procurement-Small Value Procurement N/A	CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER		PRE-PROC	OF ITB/PHILG		OF RIDS	Υ	EVALUATI	POST	E OF AWAR	SIGNING/P URCHASE	то	COMPLETI	CE/TURNO	OF	MOOE	со	REMARKS
Customized Basketball Uniform AS/CS/FS/T/ O Negotiated Procurement- Small Value Procurement Procurement Small Value Procurement Procurement Small Value Procurement N/A N/A N/A N/A N/A N/A N/A N/A	50299010	-ADVERTISING, PROMOTIO	NAL, AND	MARKETING	EXPENSE	S														
		Customized Basketball Uniform	0	Procurement- Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			March 2023	March 2023	COB	11,050.00		Basketball uniform allocation for 13 qualified and selected players who will represent the QBW0 ir various municipal activities.

Prepared by:

JUVIE QUEEN S. DEGAMO

BAC-Secretary 2/23/2023

Date

Approved by:

RAFAEL H. FRANCISC

2/23/2023

Date

Recommending Approval:

JANICE MAY P. MAMPAWA

BAC Chairperson 2/23/2023

Date

(OFFICIAL BURNESS)

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson 2/23/2023

Date

CHERRY MAE G. CASTRO

BAC Member 2/23/2023

Date

EDGAR P. LAURON

BAC Member 2/23/2023

Date

LEOMAR L. MAGALLANES

BAC Member 2/23/2023

Date

Board Action:

E-mail Address: quezonwaterdistrict@yahoo.com

2023-02-009	2/27/2023	ABNER T. BALAGULAN
2023-02-009	2/27/2023	ABNER I. BALAGULAN



CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 03 FOR CY 2023

							SCHED	JLE OF EA	CH PROCU	JREMEN	IT ACT	IVITY					ESTIMATED BUI (PHP)	DGET	
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON	POST QUAL.	E OF	CONTRACT SIGNING/P URCHASE ORDER	то		ACCEPTAN CE/TURNO VER	SOURCE OF FUNDS	MOOE	СО	REMARKS
50208010-	-DEMOLITION AND RELOCA	ATION EXP	ENSES																
	Construction of Level 2 Water System for the relocation of IP Community at Purok 8, Magsaysay Watershed Area		Negotiated Procurement- Small Value Procurement	N/A	March 2023	N/A	N/A	N/A	N/A	N/A	N/A	March 2023	March 2023	March 2023	March-April 2023		200,000.00		Protect, preserve, and rehabilitate QBWD watershed areas
													(GRAND TOTA	AL:	Php	200,000.00		

Prepared by:

BAC-Secretary 3/9/2023 Date

Recommending Approval:

-on leave-

JANICE MAY P. MAMPAWA **BAC Chairperson**

3/9/2023 Date

ENGR. WILGREG R. BORJA

BAC Vige-Chairperson 3/9/2023

Date

CHERRY MAE G. CASTRO

BAC Member 3/9/2023

Date

EDGAR P. AURON

BAC Member

3/9/2023 Date

LEOMAR L. MAGALLANES

BAC Member 3/9/2023

Date

Board Action:

RAFAEL A. FRANCISCO

3/9/2023 Date

Approved by:

Board Resolution	Date	Chairman of the Board	1
013-03-010	03/14/2023	ARNER T. BALAGULAN	



E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 04 FOR CY 2023

							SCHED	ULE OF EA	CH PROCU	REMEN	IT ACT	IVITY					ESTIM	ATED BUDGET (PHP)	
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON	POST QUAL.	EOF	CONTRACT SIGNING/P URCHASE ORDER	то		ACCEPTAN CE/TURNO VER		MOOE	со	REMARKS
10603110	PLANT -UTILITY PLANT IN	SERVICE (UPIS)																
	Rehabilitation of Salaysay Sub- System Intake Structure	T/O	Negotiated Procurement- Small Value Procurement		September 2023	N/A	N/A	N/A	N/A	Septem ber 2023	Septe mber 2023		September	December	September- December 2023	сов		920,000.00	Structural improvener to address turbidty issues of Logdedt 4 Salaysay Sub-System
											-		(GRAND TOT	AL:	Php	-	920,000.00	

3/9/2023 Date

Recommending Approval:

-on leave-

JANICE MAY P. MAMPAWA **BAC Chairperson** 3/9/2023

Date

ENGR. WILGREG R. BORJA

BAC Vice-Phairperson

3/9/2023 Date

CHERRY MAE G. CASTRO

BAC Member 3/9/2023

Date

EDGAR P. LAURON

BAC Member 3/9/2023

Date

LEOMAR L. MAGALLANES

BAC Member 3/9/2023 Date

Approved by:

3/9/2023 Date

Board Resolution	Date	Chairman of the Board
		Y
2023-03-011	3/14/2023	ABNER T. BALAGULAN

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 66 FOR CY 2023

							SCHED	ULE OF EA	CH PROCU	IREMEN	IT ACT	IVITY					ESTIMATED (PHP)		
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON	POST QUAL.	12000000000000	CONTRACT SIGNING/P URCHASE ORDER	TO	DELIVERY COMPLETI ON	ACCEPTAN CE/TURNO VER	SOURCE OF FUNDS	MOOE	со	REMARKS
50299050	RENT/LEASE EXPENSES																		
	Backhoe Rental for the relocation of Mainline Pipes at P-3 Salaysay, Quezon, Bukidnon		Negotiated Procurement- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 2012	March 2023	March 2023	March 2023	СОВ	21,600.00		Relocation of 150 m mainline pipes susceptible to damages due to its location
													(GRAND TOTA	AL:	Php	21,600.00		

Prepared by:

JUVIE QUEEN STOEGAMO

BAC-Secreta 3/9/2023

Date

Recommending Approval:

-on leave-

JANICE MAY P. MAMPAWA BAC Chairperson 3/9/2023

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

3/9/202**3** Date CHERRY MAE G. CASTRO

BAC Member 3/9/2023

Date

EDGAR P. LAURON

BAC Member

3/9/2023 Date LEOMAR L. MAGALLANES

BAC Member 3/9/2023

Date

Approved by:

RAFAELH, FRANCISCO

General Mana

3/9/2023 Date

Board Resolution	Date	Chairman of the Board
2023-03-013	⁹³ /14/2023	ABNER T. BALAGULAN

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 07 FOR CY 2023

							SCHED	JLE OF EA	CH PROCU	REMEN	T ACT	IVITY					ESTIMATED BU (PHP)	IDGET	
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON		E OF	CONTRACT SIGNING/P URCHASE ORDER	то	COMPLETE	ACCEPTAN CE/TURNO VER	SOURCE OF FUNDS	MOOE	со	REMARKS
50201030	-EXTRAORDINARY AND MIS	SCELLANE	OUS EXPENS	ES															
	Extraordinary & Miscellaneous Expenses	O/OGM	Negotiated Procurement- Small Value Procurement/Dire ct Contracting		N/A	N/A	N/A	N/A	N/A	N/A	N/A	March- Decmeber 2023	Decmeber	March- Decmeber 2023	March- Decmeber 2023	СОВ	116,400.00		Allocation for the E&W Expenses of QBWD
										L				GRAND TOTA	AL:	Php	116,400.00		

Prepared by:

JUVIE QUEEN S. DEGAMO BAC-Secretary

3/23/2023 Date

Recommending Approval:

JANICE MAY P. MAMPAWA

BAC Chairperson 3/23/2023

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson 3/23/2023

Date

CHERRY MAE G. CASTRO

BAC Member

3/23/2023 Date

an EDGAR P. LAURON

BAC Member 3/23/2023

Date

LEOMAR V. MAGALLANES

BAC Member 3/23/2023 Date

Approved by:

RAFAEL H FRANCISCO

General Manager

3/23/2023 Date

Board Resolution	Date	Chairman of the Beard
2023-03-014	3/28/2023	ABNER TABALAGULAN

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 08 FOR CY 2023

							SCHED	ULE OF EA	CH PROCU	REMEN	IT ACT	IVITY						TED BUDGET (PHP)	
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON	POST QUAL.	1	CONTRACT SIGNING/P URCHASE ORDER	TO		ACCEPTAN CE/TURNO VER	SOURCE OF FUNDS	MOOE	со	REMARKS
10605990-	OTHER MACHINERY AND E	QUIPMEN	IT																
	Digital Colorimeter	PT	Negotiated Procurement- Small Value Procurement	N/A	April 2023	N/A	N/A	N/A	N/A	N/A	N/A	April 2023	April 2023	May 2023	May-June 2023	сов		55,000.00	Water treatment equipment to ensure supply quality and safety.
													(GRAND TOTA	AL:	Php	-	55,000.00	

Prepared by:

3/23/2023 Date

Recommending Approval:

JANICE MAY P. MAMPAWA

BAC Charperson 3/23/2023 Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson 3/23/2023 Date

CHERRY MAE G. CASTRO

BAC Member 3/23/2023 Date

EDGAR P. LAURON

BAC Member 3/23/2023 Date

LEOMAR L. MAGALLANES BAC Membe

3/23/2023 Date

Approved by:

RAFAEL H. FRANCISCO General Manager

3/23/2023 Date

Board Resolution	Date	Chairman of the Board
2023-03-016	3/28/2023	ABNER T. BALAGULAN

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 09 FOR CY 2023

							SCHED	JLE OF EA	CH PROCU	REMEN	TACT	IVITY					ESTIMATE BUDGET (P		
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON	POST	E OF	CONTRACT SIGNING/P URCHASE ORDER	NOTICE TO PROCEE D	Activities to the second of the	ACCEPTAN CE/TURNO VER	The state of the s	MOOE	со	REMARKS
50213030-	REPAIRS AND MAINTENAN	ICE - INFR	ASTRUCTUR	ASSETS	3														
	GI Pipe Anchor Set		Negotiated Procurement- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	August 2023	August 2023	сов	20,000.00		Materials for the proposed anchorage of Mainline Pipes at Delapa and Palacapao-Lipa to improve stability and resistance against external forces.
													(GRAND TOTA	AL:	Php	20,000.00	-	

Prepared by:

BAC-Secretary 5/4/2023 Date

Recommending Approval:

JANICE MAY P. MAMPAWA

BAC Chairperson 5/4/2023

Date

ENGR. WILGREG R. BORJA

E-mail Address: quezonwaterdistrict@yahoo.com

BAC Vice-Chairperson 5/4/2023

Date

CHERRY MAE G. CASTRO

BAC Member

Date

EDGAR P. LAURON

BAC Member 5/4/2023

Date

LEOMAR L. MAGALLANES

BAC Member 5/4/2023

Date

Approved by:

RAFAEL H FRANCISCO

5/4/2023 Date

Board Resolution	Date	Chairman of the Board
2023-05-021	5/9/2023	ABNER T. BALAGULAN

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 10 FOR CY 2023

							SCHED	ULE OF EA	CH PROCU	IREMEN	IT ACT	IVITY					ESTIMATED BU (PHP)	IDGET	
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	EVALUATI	POST QUAL.	E OF	CONTRACT SIGNING/P URCHASE ORDER	NOTICE TO PROCEE D		ACCEPTAN CE/TURNO VER	GATHER TO THE PARTY	MOOE	со	REMARKS
50299070-	-SUBSCRIPTION EXPENSES	3																	
	Computerized Accounting Software	FS	Negotiated Procurement- Small Value Procurement	N/A	May 2023	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	June-July 2023	June-July 2023	СОВ	150,000.00		Monthly subscriptions computerized accounting software with installation fee.
													(RAND TOTA	AL:	Php	150,000.00	-	

Prepared by:

BAC-Secretary

5/18/2023 Date

Recommending Approval:

JANICE MAY P. MAMPAWA

BAC Chairperson 5/18/2023

Date

ENGR. WILGREG R. BORJA

BAC Vice-chairperson 5/18/2023

Date

CHERRY MAE G. CASTRO

BAC Member 5/18/2023

Date

EDGAR R LAURON

BAC Member 5/18/2023

Date

BAC Member

5/18/2023

Date

Approved by:

5/18/2023

Date

Board Resolution Date	Chairman of the Board
2023-05-025 5/23/2023	ABNER T. BALAGULAN



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 11 FOR CY 2023

							SCHED	ULE OF EA	CH PROCU	JREMEN	IT ACT	IVITY					ESTIMATED BU	IDGET	
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	EVALUATI	POST QUAL.	E OF	CONTRACT SIGNING/P URCHASE ORDER	NOTICE TO PROCEE D		ACCEPTAN CE/TURNO VER		MOOE	со	REMARKS
50215030-	INSURANCE EXPENSES																		
	Insurance Coverage of QBWD's PPEs	AS/CS/FS/T/ O/OGM	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	June 2023- 2024	June 2023- 2024	СОВ	435,600.51		Insurance protection of QBWD Assets to promote financial risk management, enhance public accountability, and compliance to got mandates.
													(GRAND TOTA	AL:	Php	435,600.51	-	

Prepared by:

BAC-Secretary 5/18/2023

Date

Recommending Approval:

-on leave-

JANICE MAY P. MAMPAWA

BAC Chairperson 5/18/2023

Date

ENGR. WILLGREG R. BORJA

BAC Vice Chairperson 5/18/2023

Date

CHERRY NAE G. CASTRO BAC Member

5/18/2023

Date

an EDGAR P. LAURON

BAC Member 5/18/2023

Date

LEOMAR L. MAGALLANES

BAC Member 5/18/2023

Date

Approved by:

RAFAEN H. FRANCISCO

General Manager

5/18/2023 Date

Board Resolution	Date	Chairman of the Board
2023-05-026	5/23/2023	ABNER T. BALAGULAN



E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 12 FOR CY 2023

							SCHED	JLE OF EA	CH PROCU	REMEN	T ACT	IVITY					ESTIMATED BU (PHP)	JDGET	
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	EVALUATI	POST QUAL.	E OF	CONTRACT SIGNING/P URCHASE ORDER	то	COMPLETI	ACCEPTAN CE/TURNO VER	100	MOOE	со	REMARKS
50203210-	SEMI-EXPENDABLE MACH	INERY & E	QUIPMENT E	XPENSES															
	Printer, Tank System (Scan, Copy, and Print)	AS/CRM/FS	Negotiated Procurement- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	June-July 2023	June-July 2023	СОВ	31,500.00		Purchase of printers or Admin, Finance, and Technical Personnel
													(GRAND TOTA	AL:	Php	31,500.00	-	

Prepared by:

IUVIELOUEEN S/DEGAM

BAC-Secretary 5/18/2023

Date

Recommending Approval:

-on leave-

JANICE MAY P. MAMPAWA

BAC Chairperson 5/18/2023

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

5/18/2023 Date CHERRY MAE G. CAST

BAS Membe

Date

EDGAR P. LAURON

BAC Member 5/18/2023

5/18/**g**02 Date LEOMAR L. MAGALLANES

BAC Member 5/18/2023

Date

Approved by:

RAFAEL H FRANCISCO

General Manager

5/18/2023 Date

Board Resolution	Date	Chairman of the Board
2023-05-027	5/23/2023	ABNER T. BALAGULAN



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 13 FOR CY 2023

							SCHED	ULE OF EA	CH PROCU	REMEN	T ACT	IVITY					ESTIMATED BU (PHP)	DGET	
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON	POST QUAL.	E OF	CONTRACT SIGNING/P URCHASE ORDER	A COMPANY OF THE PARTY OF THE P	COMPLETE	ACCEPTAN CE/TURNO VER		MOOE	со	REMARKS
50299180-	MAJOR EVENTS AND CON	VENTIONS	SEXPENSES																
	QBWD Anniversary	O O	Negotiated Procurement- Small Value Procurement/Dire ct Contracting	N/A	July 2023	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023		July 2023	СОВ	100,000.00		Supplemental allocation for QBWD's 15th Founding Anniversary
						V-1							(GRAND TOTA	AL:	Php	100,000.00	-	

Prepared by:

BAC-Secretary

6/9/2023 Date

Recommending Approval:

JANICE MAY P. MAMPAWA

BAC Chairperson 6/9/2023

Date

ENGR. WINGREG R. BORJA

BAC Vice-Chairperson 6/9/2023

Date

-on leave-

CHERRY MAE G. CASTRO

BAC Member 6/9/2023 Date

EDGAR P. LAURON BAC Member 6/9/2023

Date

LEOMAR L. MAGALLANES

BAC Member 6/9/2023

Date

Approved by:

RAFAEL H FRANCISCO General Manager

6/9/2023 Date

	_//
Date	Chairman of the Board
	Dute



Hotline #: 0917-598-9322 E-mail Address: <u>quezonwaterdistrict@yahoo.com</u>

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 14 FOR CY 2023

				SCHEDULE OF EACH PROCUREMENT ACTIVITY											ESTIMATED BUDGET (PHP)				
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON	POST	E OF	CONTRACT SIGNING/P URCHASE ORDER	то		ACCEPTAN CE/TURNO VER		MOOE	со	REMARKS
50205020-	TELEPHONE EXPENSES - I	MOBILE								-									
	Text Blast Service	RM/PT	Negotiated Procurement- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	July- December 2023	July- December 2023	СОВ	47,994.00		Implementation of technology-based CS program to promote efficient communication with the concessionaires.
														GRAND TOTA	AL:	Php	47,994.00		

Prepared by:

JUVIE QUEEN \$. DEGAMO

BAC-Secretary 6/22/2023 Date Recommending Approval:

JANICE MANPAWA

BAC Chairperson 6/22/2023 Date ENGR. WILGREG R. BORJA

BAC Vice-Chairperson 6/22/2023 Date CHERRY MAE G. CASTRO

BAC Member 6/22/2023 EDGAR P. LAURON

BAC Member 6/22/2023 Date LEOMAR L. MAGALLANES

BAC Member 6/22/2023 Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

6/22/2023 Date

pard Resolution Date	Chairman of the Board
2023-06-033 6/27/2023	ABNER T. BALAGULAN



E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 15 FOR CY 2023

				SCHEDULE OF EACH PROCUREMENT ACTIVITY											ESTIMATED BUDGET (PHP)				
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMEN T	PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILIT Y CHECKING	BIDS EVALUATI ON	POST	100000000000000000000000000000000000000	CONTRACT SIGNING/P URCHASE ORDER	NOTICE TO PROCEE D		ACCEPTAN CE/TURNO VER	_20000000000000000000000000000000000000	MOOE	со	REMARKS
50207010-	SURVEY EXPENSES																		
	Land Survey		Negotiated Procurement- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	July- December 2023	July- December 2023	СОВ	30,000.00		Allocation to conduct technical land survey as pre-construction requirement of the proposed new administration building of QBWD.
													(GRAND TOTA	AL:	Php	30,000.00		

Prepared by:

BAC-Secretary 6/22/2023 Date

Recommending Approval:

JANICE MAYP, MAMPAWA

BAC Chairperson 6/22/2023 Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson 6/22/2023 Date

CHERRY MAE G. CASTRO

6/22/2023

Date

EDGAR P. LAURON

BAC Member 6/22/2023

Date

LEOMAR L. MAGALLANES

BACMember 6/22/2023 Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

6/22/2023 Date

Board Resolution	Date	Chairman of the Board						
2023-06-036	6/27/2023	ABNER T. HALAGULAN						