



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## REVISED ANNUAL PROCUREMENT PLAN (APP) NO. 01 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50203010	OFFICE SUPPLIES EXPENSE	AS/CS/FS/T/O	Negotiated Procurement-Small Value Procurement	N/A	January & June 2023	N/A	N/A	N/A	N/A	N/A	N/A	January & July 2023	N/A	February, May, & July 2023	February, May, & July 2023	COB	277,721.65		Revised budget for CY 2023 due to realignment and transfer of non-expendable supplies and materials below Php 50,000.00 to Semi-Expendable Machinery and Eqpt in adherence to COA Circular No. 2022-004 dtd May 31, 2022.
50203260	ELECTRICAL SUPPLIES & MATERIALS EXPENSES	AS/CS/FS/T/O	Negotiated Procurement-Agency to Agency/Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 2023	N/A	February 2023	February 2023	COB	16,075.00		
50203270	SUPPLIES & MATERIALS FOR WATER SYSTEMS OPERATIONS	AS/CS/FS/T/O	Negotiated Procurement-Agency to Agency/Shopping	N/A	January & July 2023	N/A	N/A	N/A	N/A	N/A	N/A	January & July 2023	N/A	February, May, August, & October 2023	February, May, August, & October 2023	COB	206,644.50		
50203280	HOUSEKEEPING/CLEANING SUPPLIES EXPENSE	AS/CS/FS/T/O	Negotiated Procurement-Agency to Agency/Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January, March, & June 2023	N/A	February, April, & July 2023	February, April, & July 2023	COB	84,237.48		
50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	AS/CS/FS/T/O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December 2023	N/A	January-December 2023	January-December 2023	COB	61,225.00		
50203210	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	AS/CS/FS/T/O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December 2023	N/A	January-December 2023	January-December 2023	COB	440,621.41		
TOTAL:																Php	1,086,525.04		

Prepared by:

JUVIE QUEEN S. DEGAMO  
BAC Secretary  
2/9/2023  
Date

Recommending Approval:

JANICE MAY P. MAMPAWA  
BAC Chairperson  
2/9/2023  
Date

ENGR. WILGREG R. BORJA  
BAC Vice-Chairperson  
2/9/2023  
Date

CHERRY MAE G. CASTRO  
BAC Member  
2/9/2023  
Date

EDGAR P. LAURON  
BAC Member  
2/9/2023  
Date

LEOMAR L. MAGALLANES  
BAC Member  
2/9/2023  
Date

Approved by:

RAFAEL H. FRANCISCO  
General Manager  
2/9/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-02-006	2/15/2023	ABNER T. BALAGUAN



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 01 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC. CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50203210- SEMI-EXPENDABLE MACHINE AND EQUIPMENT EXPENSES																			
	Internal SSD, 1 TB, SATA III	AS/CS/FS/TO	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 2023	February 2023	March 2023	March 2023	COB	6,000.00		Upgrade QBWD computer units to improve performance, boost data processing, and reduce harmful risks to OS.
	Internal SSD, 512 TB, SATA III	AS/CS/FS/TO	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 2023	February 2023	March 2023	March 2023	COB	30,000.00		
	SATA III CABLE	AS/CS/FS/TO	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 2023	February 2023	March 2023	March 2023	COB	2,250.00		
GRAND TOTAL:																Php	38,250.00	-	

Prepared by:

**JUVIE QUEEN S. DEGAMO**  
 BAC-Secretary  
 2/9/2023  
 Date

Recommending Approval :

**JANICE MAY P. MAMPAWA**  
 BAC Chairperson  
 2/9/2023  
 Date

**ENGR. WILGREG R. BORJA**  
 BAC Vice-Chairperson  
 2/9/2023  
 Date

**CHERRY MAE G. CASTRO**  
 BAC Member  
 2/9/2023  
 Date

**EDGAR P. LAURON**  
 BAC Member  
 2/9/2023  
 Date

**LEOMAR L. MAGALLANES**  
 BAC Member  
 2/9/2023  
 Date

Approved by:

**RAFAEL H. FRANCISCO**  
 General Manager  
 2/9/2023  
 Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-02-07	2/15/2023	<b>ABNER T. BALAGULAN</b>





# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 02 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50299010-ADVERTISING, PROMOTIONAL, AND MARKETING EXPENSES																			
	Customized Basketball Uniform	AS/CS/FS/IT/O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 2023	February 2023	March 2023	March 2023	COB	11,050.00	Basketball uniform allocation for 13 qualified and selected players who will represent the QBWD in various municipal activities.	
GRAND TOTAL:																Php	11,050.00		

Prepared by:

JUVIE QUEEN S. DEGAMO  
BAC-Secretary  
2/23/2023  
Date

Recommending Approval :

JANICE MAY P. MAMPAWA  
BAC Chairperson  
2/23/2023  
Date

(OFFICIAL BUSINESS)

ENGR. WILGREG R. BORJA  
BAC Vice-Chairperson  
2/23/2023  
Date

CHERRY MAE G. CASTRO  
BAC Member  
2/23/2023  
Date

EDGAR P. LAURON  
BAC Member  
2/23/2023  
Date

LEOMAR L. MAGALLANES  
BAC Member  
2/23/2023  
Date

Approved by:

RAFAEL H. FRANCISCO  
General Manager  
2/23/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-02-009	2/27/2023	ABNER T. BALAGULAN



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 03 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50208010-DEMOLITION AND RELOCATION EXPENSES																			
	Construction of Level 2 Water System for the relocation of IP Community at Purok 8, Magsaysay Watershed Area	T/O	Negotiated Procurement-Small Value Procurement	N/A	March 2023	N/A	N/A	N/A	N/A	N/A	N/A	March 2023	March 2023	March 2023	March-April 2023	COB	200,000.00	Protect, preserve, and rehabilitate QBWD watershed areas	
GRAND TOTAL:																Php,	200,000.00		

Prepared by:

**JUVIE QUEEN S. DEGAMO**  
 BAC-Secretary  
 3/9/2023  
 Date

Recommending Approval :

*-on leave-*  
**JANICE MAY P. MAMPAWA**  
 BAC Chairperson  
 3/9/2023  
 Date

**ENGR. WILGREG R. BORJA**  
 BAC Vice-Chairperson  
 3/9/2023  
 Date

**CHERRY MAE G. CASTRO**  
 BAC Member  
 3/9/2023  
 Date

**EDGAR P. LAURON**  
 BAC Member  
 3/9/2023  
 Date

**LEOMAR L. MAGALLANES**  
 BAC Member  
 3/9/2023  
 Date

Approved by:

**RAFAEL H. FRANCISCO**  
 General Manager  
 3/9/2023  
 Date

Board Action:

Board Resolution	Date	Chairman of the Board
1023-03-010	03/14/2023	ABNER T. BALAGULAN



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 04 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
10603110 PLANT -UTILITY PLANT IN SERVICE (UPIS)																			
	Rehabilitation of Salaysay Sub-System Intake Structure	T/O	Negotiated Procurement-Small Value Procurement	N/A	September 2023	N/A	N/A	N/A	N/A	September 2023	September 2023	September 2023	September 2023	September-December 2023	September-December 2023	COB		920,000.00	Structural improvement to address turbidity issues of Logdeck 4 Salaysay Sub-System.
GRAND TOTAL:																Php	-	920,000.00	

Prepared by:

**JUVIE QUEEN S. DEGAMO**  
 BAC-Secretary  
 3/9/2023  
 Date

Recommending Approval :

*-on leave-*  
**JANICE MAY P. MAMPAWA**  
 BAC Chairperson  
 3/9/2023  
 Date

**ENGR. WILGREG R. BORJA**  
 BAC Vice-Chairperson  
 3/9/2023  
 Date

**CHERRY MAE G. CASTRO**  
 BAC Member  
 3/9/2023  
 Date

**EDGAR P. LAURON**  
 BAC Member  
 3/9/2023  
 Date

**LEOMAR L. MAGALLANES**  
 BAC Member  
 3/9/2023  
 Date

Approved by:

**RAFAEL H. FRANCISCO**  
 General Manager  
 3/9/2023  
 Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-03-011	3/14/2023	<b>ABNER T. BALAGULAN</b>





# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 06 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50299050 RENT/LEASE EXPENSES																			
	Backhoe Rental for the relocation of Mainline Pipes at P-3 Salaysay, Quezon, Bukidnon	T/O	Negotiated Procurement- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 2023	March 2023	March 2023	March 2023	COB	21,600.00	Relocation of 150 m mainline pipes susceptible to damages due to its location	
GRAND TOTAL:																Php	21,600.00	-	

Prepared by:

JUVIE QUEEN S. DEGAMO  
BAC-Secretary  
3/9/2023  
Date

Recommending Approval :

*-on leave-*  
JANICE MAY P. MAMPAWA  
BAC Chairperson  
3/9/2023  
Date

ENGR. WILGREG R. BORJA  
BAC Vice-Chairperson  
3/9/2023  
Date

CHERRY MAE G. CASTRO  
BAC Member  
3/9/2023  
Date

EDGAR P. LAURON  
BAC Member  
3/9/2023  
Date

LEOMAR L. MAGALLANES  
BAC Member  
3/9/2023  
Date

Approved by:

RAFAEL H. FRANCISCO  
General Manager  
3/9/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-03-013	03/14/2023	ABNER T. BALAGULAN



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 07 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		MOOE	CO	
50201030-EXTRAORDINARY AND MISCELLANEOUS EXPENSES																			
	Extraordinary & Miscellaneous Expenses	AS/CS/FS/TO/OGM	Negotiated Procurement-Small Value Procurement/Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March-Decmeber 2023	March-Decmeber 2023	March-Decmeber 2023	March-Decmeber 2023	COB	116,400.00	Allocation for the E&M Expenses of QBWD	
GRAND TOTAL:																Php	116,400.00	-	

Prepared by:

JUVIE QUEEN S. DEGAMO  
BAC-Secretary  
3/23/2023  
Date

Recommending Approval :

JANICE MAY P. MAMPAWA  
BAC Chairperson  
3/23/2023  
Date

ENGR. WILGREG R. BORJA  
BAC Vice-Chairperson  
3/23/2023  
Date

CHERRY MAE G. CASTRO  
BAC Member  
3/23/2023  
Date

EDGAR P. LAURON  
BAC Member  
3/23/2023  
Date

LEOMAR L. MAGALLANES  
BAC Member  
3/23/2023  
Date

Approved by:

RAFAEL H. FRANCISCO  
General Manager  
3/23/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-03-014	3/28/2023	ABNER T. BALAGULAN



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

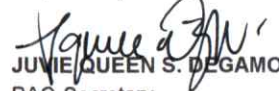
Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 08 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
10605990-OTHER MACHINERY AND EQUIPMENT																			
	Digital Colorimeter	PT	Negotiated Procurement-Small Value Procurement	N/A	April 2023	N/A	N/A	N/A	N/A	N/A	N/A	April 2023	April 2023	May 2023	May-June 2023	COB		55,000.00	Water treatment equipment to ensure supply quality and safety.
GRAND TOTAL:																Php	-	55,000.00	

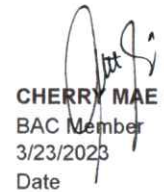
Prepared by:

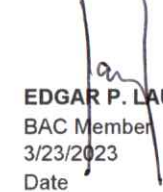
  
JUVIE QUEEN S. DEGAMO  
BAC-Secretary  
3/23/2023  
Date

Recommending Approval :

  
JANICE MAY P. MAMPAWA  
BAC Chairperson  
3/23/2023  
Date

  
ENGR. WILGREG R. BORJA  
BAC Vice-Chairperson  
3/23/2023  
Date

  
CHERRY MAE G. CASTRO  
BAC Member  
3/23/2023  
Date

  
EDGAR P. LAURON  
BAC Member  
3/23/2023  
Date

  
LEOMAR L. MAGALLANES  
BAC Member  
3/23/2023  
Date

Approved by:

  
RAFAEL H. FRANCISCO  
General Manager  
3/23/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-03-016	3/28/2023	ABNER T. BALAGULAN





# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 09 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50213030-REPAIRS AND MAINTENANCE - INFRASTRUCTURE ASSETS																			
	GI Pipe Anchor Set	CRM	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	August 2023	August 2023	COB	20,000.00	Materials for the proposed anchorage of Mainline Pipes at Delapa and Palacapa-Lipa to improve stability and resistance against external forces.	
GRAND TOTAL:																Php	20,000.00	-	

Prepared by:

JUVIE QUEEN S. DEGAMO  
BAC-Secretary  
5/4/2023  
Date

Recommending Approval :

JANICE MAY P. MAMPAWA  
BAC Chairperson  
5/4/2023  
Date

ENGR. WILGREG R. BORJA  
BAC Vice-Chairperson  
5/4/2023  
Date

CHERRY MAE G. CASTRO  
BAC Member  
5/4/2023  
Date

EDGAR P. LAURON  
BAC Member  
5/4/2023  
Date

LEOMAR L. MAGALLANES  
BAC Member  
5/4/2023  
Date

Approved by:

RAFAEL H. FRANCISCO  
General Manager  
5/4/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-05-021	5/9/2023	ABNER T. BALAGULAN



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 10 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		MOOE	CO	
50299070-SUBSCRIPTION EXPENSES																			
	Computerized Accounting Software	FS	Negotiated Procurement-Small Value Procurement	N/A	May 2023	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	June-July 2023	June-July 2023	COB	150,000.00	Monthly subscription of computerized accounting software with installation fee.	
GRAND TOTAL:																Php	150,000.00	-	

Prepared by:

JUVEL QUEEN S. DEGAMO  
BAC-Secretary  
5/18/2023  
Date

Recommending Approval :

JANICE MAY P. MAMPAWA  
BAC Chairperson  
5/18/2023  
Date

ENGR. WIL GREG R. BORJA  
BAC Vice-Chairperson  
5/18/2023  
Date

CHERRY MAE G. CASTRO  
BAC Member  
5/18/2023  
Date

EDGAR P. LAURON  
BAC Member  
5/18/2023  
Date

LEOMAR L. MAGALLANES  
BAC Member  
5/18/2023  
Date

Approved by:

RAFAEL H. FRANCISCO  
General Manager  
5/18/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-05-025	5/23/2023	ABNER T. BALAGULAN



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 11 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50215030-INSURANCE EXPENSES																			
	Insurance Coverage of QBWD's PPEs	AS/CS/FS/TTO/OGM	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	June 2023-2024	June 2023-2024	COB	435,600.51	Insurance protection of QBWD Assets to promote financial risk management, enhance public accountability, and compliance to govt mandates.	
GRAND TOTAL:																Php	435,600.51	-	

Prepared by:

JUVIE QUEEN S. DEGAMO  
BAC-Secretary  
5/18/2023  
Date

Recommending Approval :

*-on leave-*  
JANICE MAY P. MAMPAWA  
BAC Chairperson  
5/18/2023  
Date

ENGR. WIL GREG R. BORJA  
BAC Vice Chairperson  
5/18/2023  
Date

CHERRY MAE G. CASTRO  
BAC Member  
5/18/2023  
Date

EDGAR P. LAURON  
BAC Member  
5/18/2023  
Date

LEOMAR L. MAGALLANES  
BAC Member  
5/18/2023  
Date

Approved by:

RAFAEL H. FRANCISCO  
General Manager  
5/18/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-05-026	5/23/2023	ABNER T. BALAGULAN





# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 12 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50203210-SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES																			
	Printer, Tank System ( Scan, Copy, and Print)	AS/CRM/FS	Negotiated Procurement- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	June-July 2023	June-July 2023	COB	31,500.00	Purchase of printers br Admin, Finance, and Technical Personnel.	
GRAND TOTAL:																Php	31,500.00	-	

Prepared by:

JUVIE QUEEN S. DEGAMO  
BAC-Secretary  
5/18/2023  
Date

Recommending Approval :

*-on leave-*  
JANICE MAY P. MAMPAWA  
BAC Chairperson  
5/18/2023  
Date

ENGR. WIL GREG R. BORJA  
BAC Vice-Chairperson  
5/18/2023  
Date

CHERRY MAE G. CASTRO  
BAC Member  
5/18/2023  
Date

EDGAR P. LAURON  
BAC Member  
5/18/2023  
Date

LEOMAR L. MAGALLANES  
BAC Member  
5/18/2023  
Date

Approved by:

RAFAEL H. FRANCISCO  
General Manager  
5/18/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-05-027	5/23/2023	ABNER T. BALAGULAN



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 13 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50299180- MAJOR EVENTS AND CONVENTIONS EXPENSES																			
	QBWD Anniversary	AS/CS/FS/IT/O	Negotiated Procurement-Small Value Procurement/Direct Contracting	N/A	July 2023	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	July 2023	July 2023	COB	100,000.00	Supplemental allocation for QBWD's 15th Founding Anniversary.	
GRAND TOTAL:																Php	100,000.00	-	

Prepared by:

JUVIE QUEEN S. DEGAMO  
BAC-Secretary  
6/9/2023  
Date

Recommending Approval :

JANICE MAY P. MAMPAWA  
BAC Chairperson  
6/9/2023  
Date

ENGR. WIL GREG R. BORJA  
BAC Vice-Chairperson  
6/9/2023  
Date

-on leave-  
CHERRY MAE G. CASTRO  
BAC Member  
6/9/2023  
Date

EDGAR P. LAURON  
BAC Member  
6/9/2023  
Date

LEOMAR L. MAGALLANES  
BAC Member  
6/9/2023  
Date

Approved by:

RAFAEL H. FRANCISCO  
General Manager  
6/9/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-06-030	6/14/2023	ABNER T. BALAGULAN



# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 14 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		MOOE	CO	
50205020-TELEPHONE EXPENSES - MOBILE																			
	Text Blast Service	AS/CS/FS/CRM/PT	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	July-December 2023	July-December 2023	COB	47,994.00		Implementation of technology-based CS program to promote efficient communication with the concessionaires.
GRAND TOTAL:																Php	47,994.00	-	

Prepared by:

**JUVIE QUEEN S. DEGAMO**  
BAC-Secretary  
6/22/2023  
Date

Recommending Approval :

**JANICE MAY P. MAMPAWA**  
BAC Chairperson  
6/22/2023  
Date

**ENGR. WIL GREG R. BORJA**  
BAC Vice-Chairperson  
6/22/2023  
Date

**CHERRY MAE G. CASTRO**  
BAC Member  
6/22/2023  
Date

**EDGAR P. LAURON**  
BAC Member  
6/22/2023  
Date

**LEOMAR L. MAGALLANES**  
BAC Member  
6/22/2023  
Date

Approved by:

**RAFAEL H. FRANCISCO**  
General Manager  
6/22/2023  
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2023-06-033	6/27/2023	ABNER T. BALAGULAN





# Quezon Bukidnon Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: [quezonwaterdistrict@yahoo.com](mailto:quezonwaterdistrict@yahoo.com)

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 15 FOR CY 2023

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILG EPS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		MOOE	CO	
50207010-SURVEY EXPENSES																			
	Land Survey	AS/CS/FS/CRM/PT	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	July-December 2023	July-December 2023	COB	30,000.00		Allocation to conduct technical land survey as pre-construction requirement of the proposed new administration building of QBWD.
GRAND TOTAL:																Php	30,000.00	-	

Prepared by:

**JUVE QUEEN S. DEGAMO**  
 BAC-Secretary  
 6/22/2023  
 Date

Recommending Approval :

**JANICE MAY P. MAMPAWA**  
 BAC Chairperson  
 6/22/2023  
 Date

**ENGR. WIL GREG R. BORJA**  
 BAC Vice-Chairperson  
 6/22/2023  
 Date

**CHERRY MAE G. CASTRO**  
 BAC Member  
 6/22/2023  
 Date

**EDGAR P. LAURON**  
 BAC Member  
 6/22/2023  
 Date

**LEOMAR L. MAGALLANES**  
 BAC Member  
 6/22/2023  
 Date

Approved by:

**RAFAEL H. FRANCISCO**  
 General Manager  
 6/22/2023  
 Date

Board Action:

Board Resolution	Date	Chairman of the Board
<b>2023-06-036</b>	<b>6/27/2023</b>	<b>ABNER T. BALAGULAN</b>