



Quezon (Bukidnon) Water District

Poblacion, Quezon, Bukidnon
CCC No. 627
Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 11 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		PS	MOOE	CO	
50209010 - Generation, Transmission and Distribution Expenses																				
	Chlorine Dioxide	AS/CS/FS/T/O	Negotiated Procurement - Small Value Procurement	N/A	July 2021	N/A	July 2021	N/A	N/A	N/A	N/A	July 2021	N/A	July 2021	July 2021	COB		85,000.00		Procurement of Additional Supplies
GRAND TOTAL																		85,000.00	-	

Prepared by:

MARK ANTHONY A. ALAS
Bids and Awards Committee Secretary
7/8/2021
Date

Recommending Approval:

JANICE MAY P. MAMPAWA
BAC Chairperson
7/8/2021
Date

WIL GREG R. BORJA
BAC Vice-Chairperson
7/8/2021
Date

CHERRY MAE G. CASTRO
BAC Member
7/8/2021
Date

-on leave-
JANU P. LACSON
BAC Member
7/8/2021
Date

EDGAR P. LAURON
BAC Member
7/8/2021
Date

Approved by:

RAFAEL P. FRANCISCO
General Manager
7/8/2021
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2021-07-045	07/13/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Poblacion, Quezon, Bukidnon
CCC No. 627
Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 12 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBLITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		PS	MOOE	CO	
50213030 - Repairs and Maintenance: Infrastructure Assets																				
	Silica Sand	AS/CS/FS/T/O	Negotiated Procurement - Small Value Procurement	N/A	July 2021	N/A	July 2021	N/A	N/A	N/A	N/A	July 2021	N/A	August 2021	August 2021	COB		50,000.00		Procurement of Additional Supplies
GRAND TOTAL																		50,000.00	-	

Prepared by:

MARK ANTHONY A. ALAS
Bids and Awards Committee Secretary
7/8/2021
Date

Recommending Approval :

JANICE M. P. MAMPAWA
BAC Chairperson
7/8/2021
Date

WILFREDO R. BORJA
BAC Vice Chairperson
7/8/2021
Date

CHERRY MAE G. CASTRO
BAC Member
7/8/2021
Date

-on leave-
JANU P. LACSON
BAC Member
7/8/2021
Date

EDGAR P. LAURON
BAC Member
7/8/2021
Date

Approved by:

RAFAEL M. FRANCISCO
General Manager
7/8/2021
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2021-07-046	07/15/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, Purok 2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322 E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL & REVISED ANNUAL PROCUREMENT PLAN CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		PS	MOOE	CO	
10602990	OTHER LAND IMPROVEMENTS																			
	Landscaping of the QBWD Grounds	AS/CS/FS/T/O	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 2021	N/A	August 2021	N/A	COB			50,000.00	Provision for the Landscaping of the QBWD Grounds
GRAND TOTAL																			50,000.00	

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		PS	MOOE	CO	
10604010 - BUILDINGS																				
	QBWD Warehouse/Building Improvements	AS/CS/FS/T/O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2021	N/A	July 2021	N/A	COB			450,000.00	Provision for the improvements of the QBWD Warehouse/Building
GRAND TOTAL																			450,000.00	

Prepared by:

MARK ANTHONY A. ALAS
Bids and Awards Committee Secretary
8/5/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
8/5/2021
Date

WILGREG R. BORJA
BAC Vice-Chairperson
8/5/2021
Date

CHERRY MAE G. CASTRO
BAC Member
8/5/2021
Date

JANU P. LACSON
BAC Member
8/5/2021
Date

EDGAR P. LAURON
BAC Member
8/5/2021
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
8/5/2021
Date

Board Action:

Board Resolution	Date	Chairman of the Board
1221-08-053	08-10-2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Poblacion, Quezon, Bukidnon
CCC No. 627
Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 13 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		PS	MOOE	CO	
10603110 - Plant: Utility Plant in Service (UPIS)																				
	Mechanical Flow Meter 50mm (2")	AS/CS/FS/T/O	Negotiated Procurement-Small Value Procurement	N/A	August 2021	N/A	August 2021	August 2021	N/A	N/A	N/A	August 2021	N/A	September 2021	September 2021	COB		30,000.00		
	Mechanical Flow Meter 80mm (3")	AS/CS/FS/T/O	Negotiated Procurement-Small Value Procurement	N/A	August 2021	N/A	August 2021	August 2021	N/A	N/A	N/A	August 2021	N/A	September 2021	September 2021	COB		40,000.00		
	Mechanical Flow Meter 100mm (4")	AS/CS/FS/T/O	Negotiated Procurement-Small Value Procurement	N/A	August 2021	N/A	August 2021	August 2021	N/A	N/A	N/A	August 2021	N/A	September 2021	September 2021	COB		50,000.00		
	Ultrasonic Flow Meter 150mm (6")	AS/CS/FS/T/O	Negotiated Procurement-Small Value Procurement	N/A	August 2021	N/A	August 2021	August 2021	N/A	N/A	N/A	August 2021	N/A	September 2021	September 2021	COB		192,000.00		
GRAND TOTAL																		312,000.00	-	

Prepared by:
MARK ANTHONY A. ALAS
Bids and Awards Committee Secretary
8/5/2021
Date

Recommending Approval :
JANICE MAN P. MAMPAWA
BAC Chairperson
8/5/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
8/5/2021
Date

CHERRY MAE S. CASTRO
BAC Member
8/5/2021
Date

JANU P. LACSON
BAC Member
8/5/2021
Date

EDGAR P. LAURON
BAC Member
8/5/2021
Date

Approved by:
RAFAEL H. FRANCISCO
General Manager
8/5/2021
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2021-08-054	08/10/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, Purok 2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322 E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL & REVISED ANNUAL PROCUREMENT PLAN CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS	
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		PS	MOOE	CO		
50299990	OTHER MAINTENANCE AND OPERATING EXPENSES																				
	Preventive Measures Program against COVID-19	AS/CS/FS/TT/O	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 2021	N/A	August 2021	N/A	COB		100,000.00		Provision for the Preventive Measures Program against COVID - 19 of the QBWD	
GRAND TOTAL																		100,000.00		-	

Prepared by:

MARK ANTHONY A. ALAS
Bids and Awards Committee Secretary
8/5/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
8/5/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
8/5/2021
Date

CHERRY MAE G. CASTRO
BAC Member
8/5/2021
Date

JANU P. LACSON
BAC Member
8/5/2021
Date

EDGAR P. LAURON
BAC Member
8/5/2021
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
8/5/2021
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2021-08-055	08-10-2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, Purok 2, Libertad, Quezon, Bukidnon
CCC No. 627
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS	
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		PS	MOOE	CO		
50203210	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES																				
	Disinfection Lamp, UV Light (Specs: Wattage: 38W, Wavelength: 253nm + ozone 185nm, Dimension: 31 x 10 x 45cm, Light Source: Quartz UV Tube, Applicable Area: 40sqm, with timer, Function: Disinfection / Coronavirus, Control Method: Remote Control	AS/CS/FS/T/O	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2021	N/A	September 2021	N/A	COB		18,000.00		Provision for the Preventive Measures Program against COVID - 19 of the QBWD	
GRAND TOTAL																		18,000.00		-	

Prepared by:

MARK ANTHONY A. ALAS
Bids and Awards Committee Secretary
8/19/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
8/19/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
8/19/2021
Date

CHERRY MAE G. CASTRO
BAC Member
8/19/2021
Date

JANU P. LACSON
BAC Member
8/19/2021
Date

EDGAR P. LAURON
BAC Member
8/19/2021
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
8/19/2021
Date

Board Action:

Board Resolution	Date	BOD Chairperson
2021-08-059	08/31/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Poblacion, Quezon, Bukidnon
CCC No. 627
Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

REVISION OF ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		
				PRE-PROC. CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		PS	MOOE	CO
FROM																			
50299990- OTHER MAINTENANCE AND OPERATING EXPENSES																			
	Physical and Chemical Test (Once a year)	O/TS	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021	N/A	June 2021	N/A	COB		50,000.00	
TO																			
50299990- OTHER MAINTENANCE AND OPERATING EXPENSES																			
	Physical and Chemical Test (Once a year)	O/TS	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2021	N/A	September 2021	N/A	COB		50,000.00	
GRAND TOTAL																		50,000.00	-

Prepared by:

JULIE QUEEN S. DEGAMO
Bids and Awards Committee Secretary
9/14/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
9/14/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
9/14/2021
Date

CHERRY MAE G. CASTRO
BAC Member
9/14/2021
Date

EDGAR P. LAURON
BAC Member
9/14/2021
Date

LEOMAR L. MAGALLANES
BAC Member
9/14/2021
Date

Approved by:

RAFAEL A. FRANCISCO
General Manager
9/14/2021
Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2021-09-063	09/14/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, Purok 2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322 E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC. CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		PS	MOOE	CO	
50203210	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES																			
	4K Video Conference Webcam, Max. Resolution: 2560x2048, Auto Focus: Yes, Interface Type: USB, Pixels: ≥ 10 Mega	AS/CS/FS/TT/O	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 2021	N/A	October 2021	N/A	COB		6,000.00		To be used during BOD Meetings, conferences & other QBWD activities.
	Camera/Cellphone webcam Stand Tripod, Aluminum Alloy, Height: 3 ft. ≥	AS/CS/FS/TT/O	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 2021	N/A	October 2021	N/A	COB		3,000.00		To be used during BOD Meetings, conferences & other QBWD activities.
10605030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																			
	Conference System, 1 unit Wireless Conference Main Unit, 9 wireless Microphone with 1 Chairman Unit, Mixer w/ Bluetooth USB and 8 mic line input w/ equalizer, 2 units Speaker System and 2 units Speaker Stand	AS/CS/FS/TT/O	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 2021	N/A	October 2021	N/A	COB			116,000.00	Provision for the procurement of conference system to be used during BOD Meetings, conferences & other QBWD activities.
GRAND TOTAL																		9,000.00	116,000.00	

Prepared by:

JUVIE QUEEN S. DESANO
Bids and Awards Committee Secretary
10/6/2021
Date

Recommending Approval:

JANICE MAY P. MAMPAWA
BAC Chairperson
10/6/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice Chairperson
10/6/2021
Date

CHERRY MAE G. CASTRO
BAC Member
10/6/2021
Date

EDGAR P. LAURON
BAC Member
10/6/2021
Date

LEOMAR L. MAGALLANES
BAC Member
10/6/2021
Date

Approved by:

RAFAEL M. FRANCISCO
General Manager
10/6/2021
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2021-10-07	10/07/2021	ABNER T. DALAGULAN



Quezon (Bukidnon) Water District

Poblacion, Quezon, Bukidnon
CCC No. 627
Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 18 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE- PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILI Y CHECKING	BIDS EVALUATI ON	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/P URCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TU RNOVER		PS	MOOE	CO	
50209010- GENERATION, TRANSMISSION AND DISTRIBUTION EXPENSE																				
	Chemicals and Filtering Supplies Expense																			
	Chlorine Dioxide	T/O	Negotiated Procurement-Small Value Procurement	N/A	October 2021	N/A	N/A	N/A	N/A	N/A	N/A	November 2021	N/A	November 2021	N/A	COB		85,000.00		
GRAND TOTAL																	85,000.00	-		

Prepared by:

Juvie Queen S. Dagamo
JUVIE QUEEN S. DAGAMO
Bids and Awards Committee Secretary
10/7/2021
Date

Recommending Approval :

Janice May P. Mampawa
JANICE MAY P. MAMPAWA
BAC Chairperson
10/7/2021
Date

Engr. Wilgreg R. Borja
ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
10/7/2021
Date

Cherry Mae G. Castro
CHERRY MAE G. CASTRO
BAC Member
10/7/2021
Date

Edgar P. Lauron
EDGAR P. LAURON
BAC Member
10/7/2021
Date

Leomar L. Magallanes
LEOMAR L. MAGALLANES
BAC Member
10/7/2021
Date

Approved by:

Rafael A. Francisco
RAFAEL A. FRANCISCO
General Manager
10/7/2021
Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
1021-10-077	10/7/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Poblacion, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 19 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		PS	MOOE	CO	
50213030- REPAIRS AND MAINTENANCE-INFRASTRUCTURE ASSETS																				
	Maintenance of Transmission and Distribution Mains	T/O	Negotiated Procurement-Small Value Procurement	N/A	October 2021	N/A	N/A	N/A	N/A	N/A	N/A	October 2021	N/A	November 2021	N/A	COB		422,200.00		
	Maintenance of Meter Installation	T/O	Negotiated Procurement-Small Value Procurement	N/A	October 2021	N/A	N/A	N/A	N/A	N/A	N/A	October 2021	N/A	November 2021	N/A	COB		177,800.00		
GRAND TOTAL																	600,000.00	-		

Prepared by:

JUVIE QUEEN S. DEGAMO
Bids and Awards Committee Secretary
10/7/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
10/7/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
10/7/2021
Date

CHERRY MAE G. CASTRO
BAC Member
10/7/2021
Date

EDGAR P. LAURON
BAC Member
10/7/2021
Date

LEOMAR L. MAGALLANES
BAC Member
10/7/2021
Date

Approved by:

RAFAEL M. FRANCISCO
General Manager
10/7/2021
Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2021-10-078	10/7/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL & REVISED ANNUAL PROCUREMENT PLAN NO. 20 FOR CY 2021

FROM				SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	PRE- PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILT Y CHECKING	BIDS EVALUATI ON	POST QUAL.	NOTICE OF AWARD	CONTRAC T SIGNING/P URCHASE ORDER	NOTICE TO PROCEE D	DELIVERY COMPLET ION	ACCEP TANCE/ TURNO VER		PS	MOOE	CO	
10604010- BUILDINGS																				
	QBWD Warehouse/Building Improvements	AS/CS/FS/T /O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2021	N/A	July 2021	N/A	COB			450,000.00	Provision for the improvements of the QBWD Warehouse/Building - Construction of QBWD Storeroom Extension.
TO																				
	QBWD Warehouse/Building Improvements	AS/CS/FS/T /O	Negotiated Procurement-Small Value Procurement	N/A	November 2021	N/A	N/A	N/A	N/A	N/A	N/A	November 2021	N/A	December 2021	N/A	COB			500,000.00	Provision for the improvements of the QBWD Warehouse/Building - Construction of QBWD Storeroom Extension.

Prepared by:

JUNE QUEEN S. DEGAMO
Bids and Awards Committee Secretary
10/26/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
10/26/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
10/26/2021
Date

CHERRY MAE G. CASTRO
BAC Member
10/26/2021
Date

EDGAR P. LAURON
BAC Member
10/26/2021
Date

LEOMAR L. MAGALLANES
BAC Member
10/26/2021
Date

Approved by:

RAFAEL V. FRANCISCO
General Manager
10/26/2021
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2021-10-084	10/27/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL AND REVISED ANNUAL PROCUREMENT PLAN NO. 21 FOR CY 2021

FROM				SCHEDULE OF EACH PROCUREMENT ACTIVITY													SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER	PS		MOOE	CO		
10604070-WATER PLANT, STRUCTURE AND IMPROVEMENTS																					
	MAINTENANCE OF TRANSMISSION AND SITRIBUTION MAINS																				
	1.) Fabrication and Installation of Steel Ladder Platform	T/O	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 2021	N/A	January 2021	N/A	COB			40,000.00	Provision for the improvements of the RSF	
TO																					
	1.) Fabrication and Installation of Steel Ladder Platform	T/O	Negotiated Procurement-Small Value Procurement	N/A	November 2021	N/A	N/A	N/A	N/A	N/A	N/A	November 2021	N/A	December 2021	N/A	COB			60,000.00	Provision for the improvements of the RSF	

Prepared by:

JUVIE QUEEN S. DEGAMO

Bids and Awards Committee Secretary

10/26/2021

Date

Recommending Approval :

JANICE MAY P. MAMPAWA

BAC Chairperson

10/26/2021

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

10/26/2021

Date

CHERRY MAE G. CASTRO

BAC Member

10/26/2021

Date

EDGAR P. LAURON

BAC Member

10/26/2021

Date

LEOMAR L. MAGALLANES

BAC Member

10/26/2021

Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

10/26/2021

Date

Board Action:

Board Resolution	Date	Chairman of the Board
2021-10-086	10/27/2021	ABNER T. DALAGULAN



Quezon (Bukidnon) Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 22 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		PS	MOOE	CO	
50213030-REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS																				
	MAINTENANCE OF RESERVOIR AND TANKS																			
	Silica Sand 30 Mesh in 25kg packaging	T/O	Negotiated Procurement-Small Value Procurement	N/A	November 2021	N/A	N/A		N/A	N/A	N/A	N/A	November 2021	N/A	December 2021	N/A	COB		150,000.00	Improvement of QBWD Filtration System.
GRAND TOTAL:																			150,000.00	

Prepared by:

JUVIE QUEEN S. DEGAMO
Bids and Awards Committee Secretary
11/5/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
11/5/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
11/5/2021
Date

CHERRY MAE G. CASTRO
BAC Member
11/5/2021
Date

EDGAR P. LAURON
BAC Member
11/5/2021
Date

LEOMAR L. MAGALLANES
BAC Member
11/5/2021
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
11/5/2021
Date

Board Action:

Board Resolution	Date	Chairman of the Board
2021-11-089	11/10/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 23 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURN OVER		PS	MOOE	CO	
50299010-ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES																				
	Advertising Expenses	AS	Negotiated Procurement-Small Value Procurement	N/A	November 2021	N/A	N/A	N/A	N/A	N/A	N/A	November 2021	N/A	December 2021	N/A	COB			80,000.00	Printing of 3,000 pcs Year 2022 QBWD Calendar.
GRAND TOTAL:																			80,000.00	

Prepared by:

JUVIE QUEEN S. DEGAMO
Bids and Awards Committee Secretary
11/5/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
11/5/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
11/5/2021
Date

CHERRY MAE G. CASTRO
BAC Member
11/5/2021
Date

EDGAR P. LAURON
BAC Member
11/5/2021
Date

LEOMAR L. MAGALLANES
BAC Member
11/5/2021
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
11/5/2021
Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2021-11-087	11/09/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 24 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		PS	MOOE	CO	
50213030-R&M-INFRASTRUCTURE ASSETS																				
	Rental of Heavy Equipment	T/O	Negotiated Procurement-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November 2021	N/A	November 2021	November 2021	COB			20,000.00	Emergency rental of equipment for the immediate repair of damaged lines caused by massive flash flood.
GRAND TOTAL:																	20,000.00			

Prepared by:

Juvie Queen S. Degamo
JUVIE QUEEN S. DEGAMO

Bids and Awards Committee Secretary

11/22/2021

Date

Recommending Approval :

Janice May P. Mampawa
JANICE MAY P. MAMPAWA

BAC Chairperson

11/22/2021

Date

Engr. WilGreg R. Borja
ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

11/22/2021

Date

Cherry Mae G. Castro
CHERRY MAE G. CASTRO

BAC Member

11/22/2021

Date

Edgar P. Lauron
EDGAR P. LAURON

BAC Member

11/22/2021

Date

Leomar L. Magallanes
LEOMAR L. MAGALLANES

BAC Member

11/22/2021

Date

Approved by:

Rafael H. Francisco
RAFAEL H. FRANCISCO

General Manager

11/22/2021

Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2021 - 11 - 094	11/23/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 25 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		PS	MOOE	CO	
50213030-R&M-INFRASTRUCTURE ASSETS																				
	Maintenance of Transmission & Distribution Mains	T/O	Negotiated Procurement-Small Value Procurement	N/A	November 2021	N/A	N/A	N/A	N/A	N/A	N/A	December 2021	N/A	December 2021	December 2021	COB			342,500.00	Materials for the rehabilitation of existing lines at Poblacion, Quezon.
	Maintenance of Meter Installation	T/O	Negotiated Procurement-Small Value Procurement	N/A	November 2021	N/A	N/A	N/A	N/A	N/A	N/A	December 2021	N/A	December 2021	December 2021	COB			57,500.00	Materials for the rehabilitation of existing lines at Poblacion, Quezon.
GRAND TOTAL:																	400,000.00			

Prepared by:

JUNIE QUEEN S. DEBAMO
Bids and Awards Committee Secretary
11/22/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
11/22/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
11/22/2021
Date

CHERRY MAE G. CASTRO
BAC Member
11/22/2021
Date

EDGAR P. LAURON
BAC Member
11/22/2021
Date

LEOMAR L. MAGALLANES
BAC Member
11/22/2021
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
11/22/2021
Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2021-11-295	11/23/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

E-mail Address: quezonwaterdistrict@yahoo.com

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 26 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		PS	MOOE	CO	
50299180-MAJOR EVENTS & CONVENTIONS EXPENSES																				
	Year-End Assessment	AS/CS/FS/TJO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 2021	N/A	December 2021	December 2021	COB			60,000.00	Additional allocation for the QBWD Year-End Assessment CY 2021.
GRAND TOTAL:																			60,000.00	

Prepared by:

JUVE QUEEN S. DE GAMA

Bids and Awards Committee Secretary

11/22/2021

Date

Recommending Approval :

JANICE MAY P. MAMPAWA

BAC Chairperson

11/22/2021

Date

ENGR. WILGREG R. BORJA

BAC Vice-Chairperson

11/22/2021

Date

CHERRY MAE G. CASTRO

BAC Member

11/22/2021

Date

EDGAR P. LAURON

BAC Member

11/22/2021

Date

LEOMAR L. MAGALLANES

BAC Member

11/22/2021

Date

Approved by:

RAFAEL H. FRANCISCO

General Manager

11/22/2021

Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2021-11-092	11/23/2021	ABNER T. BALAGULAN



Quezon (Bukidnon) Water District

Government Center, P-2, Libertad, Quezon, Bukidnon

CCC No. 627

Hotline #: 0917-598-9322

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 27 FOR CY 2021

CODE	PROGRAM/ ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				PRE-PROC CONF.	ADS/POST OF ITB/PHILGE PS	PRE-BID CONF.	SUB /OPEN OF BIDS	ELIGIBILITY CHECKING	BIDS EVALUATION	POST QUAL.	NOTICE OF AWARD	CONTRACT SIGNING/PURCHASE ORDER	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE/TURNOVER		PS	MOOE	CO	
50299080-DONATIONS																				
	Donations	AS/CS/FS/TIO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 2021	N/A	December 2021	December 2021	COB			30,000.00	Donation to WDs affected by Super Typhoon Odette.
GRAND TOTAL:																		30,000.00		

Prepared by:

JULIE QUEEN S. DEAMO
Bids and Awards Committee Secretary
12/14/2021
Date

Recommending Approval :

JANICE MAY P. MAMPAWA
BAC Chairperson
12/14/2021
Date

ENGR. WILGREG R. BORJA
BAC Vice-Chairperson
12/14/2021
Date

CHERRY MAE G. CASTRO
BAC Member
12/14/2021
Date

EDGAR P. LAURON
BAC Member
12/14/2021
Date

LEOMAR L. MAGALLANES
BAC Member
12/14/2021
Date

Approved by:

RAFAEL H. FRANCISCO
General Manager
12/14/2021
Date

Board Action:

Board Resolution Number	Date	Chairman of the Board
2021-12-007	12/16/2021	ABNER T. BALAGULAN